

# STONESFIELD GARDENING CLUB

## DRAFT BUDGET

## ACTUAL

### INCOME

2019

2018

Subscriptions & visitors	£	475.00	£	486.00
Plant Sales & Teas	£	400.00	£	701.00
Raffle	£	50.00	£	96.00
Compost sales	£	-	£	374.50
Open Gardens & Teas	£	400.00	£	-
<b>TOTAL INCOME</b>	<b>£</b>	<b>1,325.00</b>	<b>£</b>	<b>1,657.50</b>

### EXPENDITURE

Hire of Hall	£	160.00	£	200.00
Speakers Fees	£	750.00	£	806.50
Donations	£	200.00	£	100.00
Printing, Stationery & Website	£	100.00	£	-
Catering & Refreshments	£	40.00	£	8.59
Contributions to visits / transport hire			£	95.15
Bulk Compost purchase	£	-	£	-
Visit / Tour Fee / RHS Affiliation	£	-	£	-
Planting Workshop	£	-	£	25.83
Quiz Prizes	£	50.00	£	93.94
Club Gift & other	£	25.00	£	37.94
<b>TOTAL EXPENDITURE</b>	<b>£</b>	<b>1,325.00</b>	<b>£</b>	<b>1,367.95</b>

### EXCESS OF EXPENDITURE OVER INCOME

£	-	£	289.55
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